



Update on NYS Aid Revenues

Spackenkill Board of Education

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Governor's Proposal: highlights

- Proposing a new strategy for Foundation Aid by consolidating aid categories.
- Building Aid. Proposing a new tier for projects approved after July 2020. Restrictions on field construction.
- Transportation Aid. Reduces it.
- Vaping. Prohibition on flavored e-cigarettes.
- STAR. Reduces eligibility from \$250K to \$200K.

State Aid Revenues

School Aid 2019 - 20

Category	Amount
Foundation aid	\$5,354,574
BOCES	\$1,372,655
High Tax Aid	\$ 341,381
Hardware & Tech	\$28,581
Software, Library, Text Book	\$128,133
High cost excess cost	\$106,947
Private excess cost	\$189,261
Transportation	\$1,143,715
Building Aid	\$1,366,966
Total	\$10,031,966

School Aid 2020 - 21

Category	Amount
Foundation aid	\$7,583,565
BOCES	
High Tax Aid	
Hardware & Tech	
Software, Library, Text Book	
High cost excess cost	\$123,186
Private excess cost	\$230,745
Transportation	\$1,252,921
Building Aid	\$1,504,012
Total	\$10,694,429

Your district's fiscal stress scores and designations are summarized below:

Fiscal Stress			Environmental Stress	
FYE	Score	Designation	Score	Designation
2017	6.7	No Designation	15	No Designation
2018	0	No Designation	10	No Designation
2019	0	No Designation	5	No Designation

Mini-capital Projects

Facilities Planning has a special provision for what they call mini-capital projects.

Project <\$100,001 for Capital Outlay Exception Aid

This item is used to record 2018-19 expenditures paid from current resources for a SOLELY BUDGETARY project with a total cost of no more than \$100,000. A district may receive aid for a maximum of one such project in any school year. The district must contact Facilities Planning, in writing, for a determination of project eligibility. Please note that only projects approved by the Office of Facilities Planning specifically for this category will be eligible to receive state aid.

Propose that we keep a line in our general budget on a recurring basis as we have been doing. There is a bill in the Legislature once more to raise to \$250,000.

Next Steps

- Final Tax Calculation-based on final guidance regarding BOCES Capital Exclusion and proposed changes to Building Aid
- Updated State Aid and General Fund Revenues
- Line by line second draft budget